

2008 Annual Report



he Agricultural and Labor Program, Inc. (ALPI), headquartered in Winter Haven, Florida, is an IRS certified 501(c)(3) private, nonprofit organization. The Agricultural and Labor Program is a direct descendent of The Agricultural and Labor Project, established in 1968 by the Coca-Cola Company to improve the quality of life for farm workers in their Florida citrus operations. Today, ALPI serves the total spectrum of socially and economically disadvantaged children and families throughout Florida.

In the early 70's, the organization made available child care services to the children of migrant and seasonal workers when no other service providers were available to meet the child care needs of these families. Since the late 70's, ALPI has continued to operate as the Central Agency for Subsidized Child Care Services that provides child care for as many as 6,000 children per year!

Over the years, a vast network has been established by ALPI. This network is comprised of agencies, churches, organizations and private groups and/or individuals whereby some provide direct financial assistance, others distribute applications for services. Partnerships and collaborative efforts between ALPI and the communities we serve are crucial to the success of service delivery.

In the years since its inception, The Agricultural and Labor Program, Inc. has continued to grow and to expand efforts to assist those persons that the organization was chartered to serve. *This effort is continuous and will exist as long as there are persons needing services.*





St. Lucie County, Florida – 1968

Table of Contents

Message from the ALPI Board Chairperson 1
Message from the ALPI CEO 2
Proclamations
Annual Meeting Highlights 11
Special Thanks
Policy Council
Community Involvement 15
Community Involvement Highlights 16
Awards and Recognitions 17
Corporate Partners / Sponsors
ALPI's Circle of Friends
Annual Accomplishments20
Statement of Activities24
Statement of Financial Position25
Adult/Child Care Food Program26
Emergency Assistance
Low Income Home Energy Assistance
Head Start / Early Head Start
Contact Information



Board Chairperson Message



Taking a snapshot of yesteryear gives me the unique pleasure of reviewing the progress made by this great organization, founded by the Coca Cola Company. Our original mission has been our directive. Our accomplishments reflect the commitment, professionalism and leadership displayed and exercised by our Chief Executive Officer, Deloris Johnson, over the past two decades. Under her strong direction we have overcome many obstacles and roadblocks. As a result of everyone's strong resolve to do *whatever it takes*, I am proud to declare to everyone and the State of Florida that our ALPI program is a low risk (auditee), financially

sound organization dedicated to changing the lives of children and families. The multi-millions of dollars directed to our mission have resulted in the benefit of thousands of families and children enabling many of them to become independent.

My thanks to the world's finest C.E.O., Deloris Johnson, and her multi-talented professional staff. Thanks to all of our friends and volunteers that make the word "community" more than just another entry in the dictionary. Without all of you there would not be an ALPI.

Finally, my greatest tribute goes to all those whom I consider the very best in any collection of individuals assembled, making up the team called the ALPI Board of Directors. Thank you for your vision and leadership - you are the very best non-profit board in the world. You make my job enjoyable and what you have done continues to make our program uniquely successful.

Sincerely,

William Holt

William Holt, ALPI Board Chairperson

Message from the ALPI CEO



As we celebrate the 40th anniversary of the Agricultural and Labor Program Inc., it is important to realize where we started and what we have achieved. Since 1968 we have strived to provide services that improve the quality of life for economically challenged Children, Families and Farmworkers. We take this opportunity to look back on our achievements and share our challenges and accomplishments.

During the 2006-2007 program years, we continued to assist economically challenged families to find jobs and affordable housing, receive healthcare and education, as well as social services, and vocational training. To strengthen our efforts and increase our resources we applied for and received CSBG and LIHEAP funding to expand

services in Polk and Highland Counties. We also stepped forward to provide capacity building training and technical assistance for Community Based organizations in both Polk and St. Lucie Counties. Such support enabled funding to remain in place to continue the delivery of programs and services for low-income children and families. Also during this period, the Agricultural and Labor Program, Inc. received CAA/CSBG designation to provide Self-Sufficiency opportunity for eligible families in Polk and Highland Counties.

Today, as you review our 2008 Annual Report, you will see that our programs and services have continued to help achieve our mission: to propose, implement and advocate developmental and human service delivery programs for socially and economically disadvantaged families, children, and farm workers. Through our ever increasing goals, we continue to improve and enhance the programs that we offer, providing economically challenged families with the necessary skills to become self-sufficient.

In the forty years since our humble beginnings, the Agricultural and Labor Program has grown to be the most wide-reaching Non-Profit organization in the state of Florida. We continue to commit ourselves to bridging social and economic gaps through public service and the creation of opportunity where there was none before. The work of a committed Board of Directors (under the Leadership of Mr. William Holt), as well as Program Directors, Managers and Support Staff, is the reason for ALPI's success ... together, we change lives and communities.

Sincerely,

Deloris Johnson ALPI Chief Executive Officer

ALCEE L. HASTINGS 23RD CONGRESSIONAL DISTRICT FLORIDA

RULES COMMITTEE

PERMANENT SELECT COMMITTEE ON INTELLIGENCE

> FLORIDA DELEGATION VICE CHAIRMAN

UNITED STATES HELSINKI COMMISSION

SENIOR DEMOCRATIC WHIP



Congress of the United States House of Representatives Washington, DC 20515-0923

January 26, 2008

IN HONOR OF THE 40th ANNIVERSARY OF THE AGRICULTURAL AND LABOR PROGRAM, INC.

PLEASE RESPOND TO:

2353 RAYBURN BUILDING WASHINGTON, DC 20515-0923 TELEPHONE: (202) 225-1313 FAX: (202) 225-1171

2701 W. OAKLAND PARK BOULEVARD SUITE 200 FT. LAUDERDALE, FL 33311 TELEPHONE: (954) 733-2800 FAX: (954) 735-9444

 5725 CORPORATE WAY SUITE 208
 WEST PALM BEACH, FL 33407
 TELEPHONE: (561) 684-0565
 FAX: (561) 684-3613

www.alceehastings.house.gov

WHEREAS The Agricultural and Labor Program, Inc. (ALPI) is a private, non-profit, community based organization that has been helping people and changing lives since 1968; and

WHEREAS the ALPI is based on five underlying principles that guide all its activities: (1) Involvement of people; (2) Emphasis on long-term accomplishments rather than promises; (3) Assurance of economic viability; (4) Emphasis on self-help; and (5)A sound, integrated total systems approach; and

WHEREAS The ALPI provides Head Start/Early Head Start and Child Development Services to 900 families annually, in partnership with city and county government, public schools, the United Way and Early Learning Coalitions; and

WHEREAS the ALPI provides Community and Family Support Services to 11,000 families annually through Low Income Home Energy Assistance, CDBG, USDA Child Care Program, DOE Farmworker Training and Emergency Services, HUD Housing Counseling, Farmworker Affordable Housing, Child Care, Before and After School Care; and

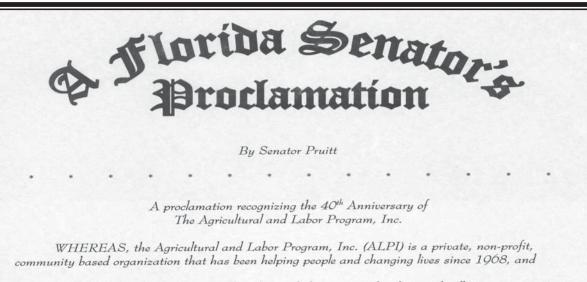
WHEREAS The MONTH OF January 2008 will commemorate the beginning of 40 years of *providing a constant flow of support services* to provide a mechanism toward helping socially and economically disadvantaged children and families achieve and maintain family stability and economic self-sufficiency

THEREFORE, I proclaim January 26, 2008 THE AGRICULTURAL AND LABOR PROGRAM, INC. 40TH ANNIVERSARY DAY IN THE 23RD CONGRESSIONAL DISTRICT OF FLORIDA

In recognition and appreciation of the services provided by this agency.

Sincerely Member of Congress

PRINTED ON RECYCLED PAPER



WHEREAS, the ALPI is based on five underlying principles that guide all its activities: (1) Involvement of People, (2) Emphasis on long-term accomplish rather than promises, (3) Assurance of economic viability, (4) Emphasis on self-help, and (5) A sound integrated total systems approach, and

WHEREAS, the ALPI provides Head Start/Early Head Start and Child Development Services to 900 families annually in partnership with city and county government, public schools, the United Way, and Early Learning Coalitions, and

WHEREAS, the ALPI provides Community and Family Support Services to 11,000 families annually through Low Income Home Energy Assistance, CSBG, USDA Child Care Program, DOE Farmworker Training and Emergency Services, HUD Housing Counseling, Farmworker Affordable Housing, Child Care, Before and After School Care, and

WHEREAS, the month of January 2008 will commemorate the beginning of 40 (forty) years of providing a constant flow of community support services to provide a mechanism toward helping socially and economically disadvantage children and families achieve and maintain family stability and economic self-sufficiency, NOW, THEREFORE,

I, Senator Ken Pruitt of Florida Senate District 28 and President of the Florida Senate, do hereby proclaim January 26, 2008 as "The Agricultural and Labor Program, Inc., 40th Anniversary Day" in Florida in recognition and appreciation of the services provided by this agency.





THE FLORIDA SENATE COMMITTEES: Criminal Justice, Chair Law and Justice Policy and Calendar, Chair Education Pre K - 12 Appropriations Environmental Preservation and Conservation Tallahassee, Florida 32399-1100 Health Policy Rules Transportation JOINT COMMITTEE: Public Service Commission Oversight SENATOR PAULA DOCKERY Majority Whip 15th District In Honor of the 40th Anniversary of The Agricultural and Labor Program, Inc. WHEREAS, The Agricultural and Labor Program, Inc. is a private, non-profit, community based organization that has been helping improve lives since 1968; and WHEREAS, the ALPI is based on five underlying principles that guide all of its activities: 1) Involvement of people 2) Emphasis on long term accomplishment rather that promises 3) Assuring economic viability 4) focus on self help; and 5) a sound integrated total systems approach; and WHEREAS, the ALPI works in partnership with local governments, schools, the United Way, and Early learning coalitions to provide Early Start and Head Start services; and WHEREAS, the ALPI provides community and family support services including home energy assistance, child care programs, affordable housing and many others to over 11,000 families annually; and WHEREAS, the month of January 2008 will commemorate 40 years of providing a constant flow of community support services to help achieve and maintain family stability and economic self-sufficiency. NOW, THEREFORE, I Senator Paula Bono Dockery, by virtue of the authority vested in me as a State Senator of District 15, do hereby proclaim January 26, 2008 as: THE AGRICULTURAL AND LABOR PROGRAM, INC., 40TH ANNIVERSARY DAY In Florida in recognition and appreciation of the services provided by this agency. aula Dockeny January 4, 2008 REPLY TO D Post Office Box 2395, Lakeland, Florida 33806-2395 (863) 413-2900 Toll Free: 1-866-248-6487 □ 314 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5040

Senate's Website: www.flsenate.gov

KEN PRUITT President of the Senate

LISA CARLTON President Pro Tempore

City of AND=

Proclamation

WHEREAS, the Agricultural and Labor Program, Inc. (ALPI) is a private, nonprofit, community-based organization that has been helping people and changing lives since 1968; and

WHEREAS, the ALPI is based on five underlying principles that guide all its activities: (1) Involvement of people; (2) Emphasis on long-term accomplishment rather than promises; (3) Assurance of economic viability; (4) Emphasis on self-help; and, (5) A sound integrated total systems approach; and

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WHEREAS, the month of January 2008 will commemorate the beginning of 40 years of *providing a constant flow of community support services* to provide a mechanism toward helping socially and economically disadvantaged children and families achieve and maintain family stability and economic self-sufficiency.

NOW, THEREFORE, I, Ralph L. Fletcher, Mayor of the City of Lakeland, do hereby proclaim January 26, 2008, as

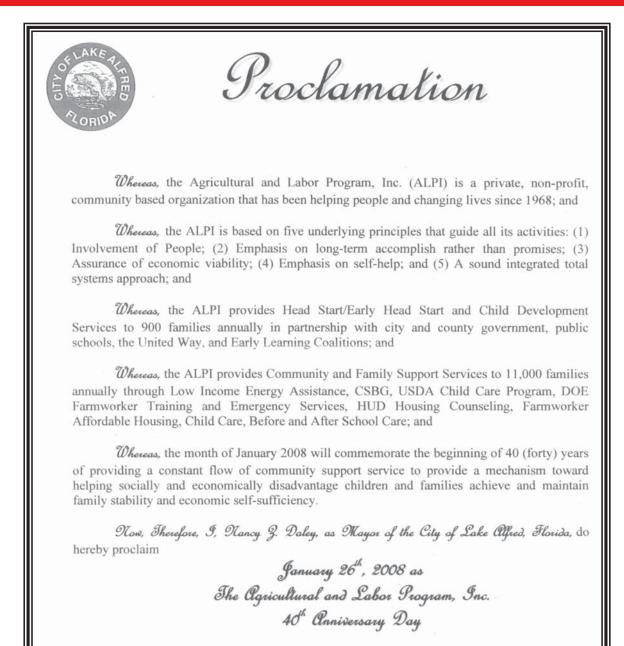
THE AGRICULTURAL AND LABOR PROGRAM INC 40TH ANNIVERSARY DAY

in the City of Lakeland in recognition and appreciation of the services provided by this agency.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Lakeland to be affixed this 10th day of December, 2007.



R.L. "Buddy" Fletcher, Mayor City Of Lakeland, Florida



in the City of Lake Alfred, Florida, in recognition and appreciation of the services provided by this agency.

Dated this 7th day of January, 2008.

Many Z Daler

Nancy Z. Daley, Mayor City of Lake Alfred, Florida

PROCLAMATION

City of Auburndale State of Florida

IN HONOR OF THE 40TH ANNIVERSARY OF THE AGRICULTURAL AND LABOR PROGRAM, INC.

WHEREAS, The Agricultural and Labor Program, Inc. (ALPI) is a private, non-profit, community based organization that has been helping people and changing lives since 1968; and

WHEREAS, The ALPI is based on five underlying principles that guide all its activities: (1) Involvement of People; (2) Emphasis on long-term accomplish rather than promises; (3) Assurance of economic viability; (4) Emphasis on self-help; and (5) A sound integrated total systems approach; and

WHEREAS, The ALPI provides Head Start/Early Head Start and Child Development Services to 900 families annually in partnership with city and county government, public schools, the United Way, and Early Learning Coalitions; and

WHEREAS, The ALPI provides Community and Family Support Services to 11,000 families annually through Low Income Home Energy Assistance, CSBG, USDA Child Care program, DOE Farmworker Training and Emergency Services, HUD Housing Counseling, Farmworker Affordable Housing, Child Care, Before and After School Care; and

WHEREAS, The month of January 2008 will commemorate the beginning of 40 (forty) years of *providing a constant flow of community support services* to provide a mechanism toward helping socially and economically disadvantage children and families achieve and maintain family stability and economic self-sufficiency.

NOW, THEREFORE, I Ronnie H. Spears, by virtue of the authority vested in me as Mayor, do hereby proclaim January 26, 2008 as:

THE AGRICULTURAL AND LABOR PROGRAM, INC., 40TH ANNIVERSARY DAY

In Florida in recognition and appreciation of the services provided by this agency.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Auburndale to be affixed this 14th day of January, A.D., 2008.

anne H. Spean

Ronnie H. Spears, Mayor



Proclamation

City of Winter Haven, Florida

WHEREAS, the Agricultural and Labor Program, Inc. (ALPI) is a private, non-profit, community based organization that has been helping people and changing lives since 1968; and

WHEREAS, the ALPI is based on five underlying principles that guide all its activities: (1) Involvement of People; (2) Emphasis on long-term accomplishment rather than promises; (3) Assurance of economic Viability; (4) Emphasis on self-help; and (5) A sound integrated total systems approach; and

WHEREAS, the ALPI provides Head Start/Early Head Start and Child Development Services to 900 families annually in partnership with city and county government, public schools, the United Way, and Early Learning Coalitions: and

WHEREAS, the ALPH provides Community and Family Support Services to 11,000 families annually through Low Income Home Energy Assistance, CSBG, USDA Child Care Program, DOE Farmworker Training and Emergency Services, HUD Housing Counseling, Farmworker Affordable Housing, Child Care, Before and After School Care; and

WHEREAS, the month of January 2008 will commemorate the beginning of 40 (forty) years of providing a constant flow of community support services to provide a mechanism toward helping socially and economically disadvantaged children and families achieve and maintain family stability and economic self-sufficiency.

NOW THEREFORE, I Nathaniel Birdsong, Jr., by virtue of the authority vested in me as Mayor of the City of Winter Haven, Florida do hereby proclaim January 26, 2008 as:

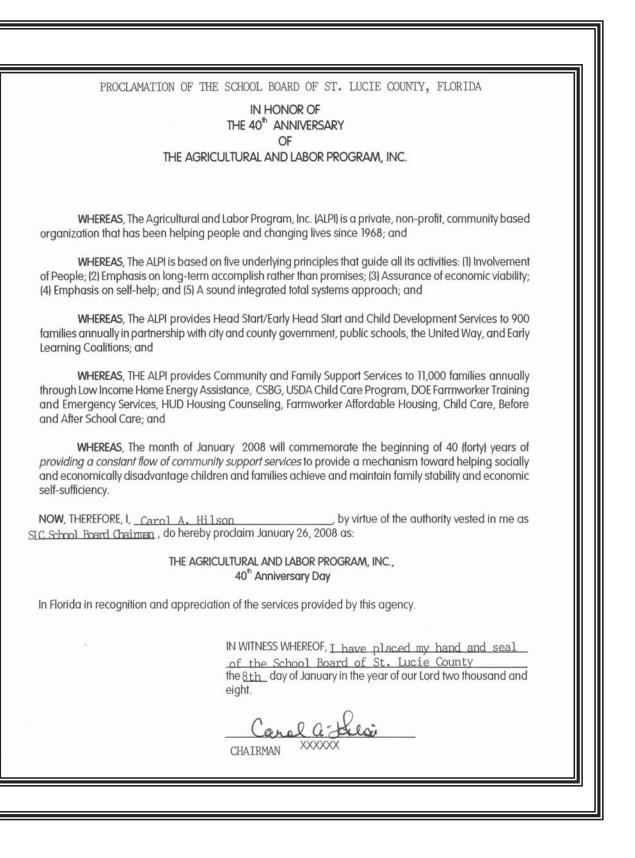
> THE AGRICULTURAL AND LABOR PROGRAM, INC., 40th Anniversary Day

in Florida in recognition and appreciation of services provided by this agency.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of the City of Winter Haven, to be affixed this 26th day of January, 2008.

Mathaniel Birdsong, Jr., Mayor

ATTEST: arleara IV Barbara McKenzie, City Clerk



Annual Meeting Highlights



Pictured from left: William Holt, ALPI Board

Chairperson, Burnette Clingman of Burnette-Clingman Enterprises of Dayton, Ohio, Deloris

Johnson, ALPI CEO, and Gail Paschall-Brown, News Anchor for WESH Channel 2, who served as

Mistress of Ceremonies.

versary on January 26, 2008. The theme for this year's event was *Celebrating Our Past and Accepting the Challenges of Our Future*. The event was held at the Rosen Centre Hotel in Orlando, Florida and was very well attended.

The Agricultural and Labor Program, Inc. celebrated its 40th anni-

Gail Paschall-Brown, News Anchor for WESH Channel 2, was Mistress of Ceremonies for the 40th Anniversary Luncheon. The Junior ROTC of Jones High School presented the colors and a musical rendition was performed by Ciara Wilson of Kathleen High School, Lakeland, Florida. The Reverend Valarie Henry of San-

ford gave the invocation, while Mark Thomas, ALPI Board member, welcomed everyone and gave the occasion for the luncheon. Youth-in-Motion, of Sanford, Florida, performed an artistic presentation and Shelby Lazar of St. Peter's Catholic School, Deland, Florida, provided the crowd with a musical selection.

William Holt, ALPI Board Chairperson, gave his "state of the union" message noting that ALPI's "accomplishments reflect the commitment, professionalism and leadership displayed and exercised by our Chief Executive Officer, Deloris Johnson, over the past two decades ... The multimillions of dollars directed to our mission have resulted in the benefit of thousands of families and children, enabling many of them to become independent."

<u>2008 Theme</u>

Celebrating Our Past and Accepting the Challenges of Our Future

David Walker, Esq., ALPI Board Co-Chairperson, introduced the 2008 Keynote Speaker, Ms. Burnette Clingman of Burnette-Clingman Enterprises, Dayton, Ohio. Burnette's mantra of "Keep Rising!" best exemplifies her own vision for success. A humble beginning combined with experience in urban and corporate America, gives Burnette the credentials to teach and speak on what it takes to achieve personal empowerment and individual greatness.

Annual Meeting Highlights

Today, Burnette-Clingman Enterprises (BCE) is nationally recognized and clients range from Fortune 500 corporations, colleges and universities, to women's organizations, government agencies, not-for-profits, and small to medium sized businesses.

Ms. Clingman encouraged the audience to have a master plan and to remember that nothing is impossible. She told those gathered that they must be prepared in order to rise to the next level in their lives and that only a clear vision and unshakable confidence would get them to that level of excellence. She shared interesting information from her book, Affirming Your Greatness Through the Power of Words. The book offers a variety of work empowerment and personal development tools for organizations, businesses, and individuals. Burnette organizes and speaks at industry and association events, conferences, seminars, training retreats, and motivational meetings for executives.

Over 300 ALPI Board Members, guests, advisory councils, and policy council corporate members enjoyed a delicious lunch served by the Rosen Centre while watching a video presentation of The Agricultural and Labor Program, Inc. Marjorie Gaskin, ALPI Eastern Region Board Member, recognized the special guests. Presentations and Awards/Chairperson's



Awards were all given out by ALPI CEO, Deloris Johnson, and ALPI Board Chairperson, William Holt.

The 2008-2009 Board of Directors was installed by William A. Sweat, Esq. of the law firm of Sweat & Reed, PA, Lakeland, Florida.





2008 Board of Directors

William Holt, Chairperson David Walker, Vice Chairperson Josephine Howard, Secretary Christine Samuel, Treasurer Katie Clarke Mayor Nancy Z. Daley Patricia Gamble Marjorie Gaskin Marva Hawkins Rev. Valerie Henry Chester McNorton Vernon McQueen Grace Miller Lester Roberts Cynthia Smith Mark Thomas **Terry Wellington** Arabell Wiggins, Emeritus **Ruby Willix**

Policy Council

Head Start / Early Head Start

Betty Bradwell Denose Noel Michelle Alexander Charisma Atkins Curtia Pride Mercadez Estime Quanetta Johnson **Roosevelt Nelson** Leslie Brown Takisha Jones **Crystal Acevedo** Queen Townsend Barrachel Tillman Felicia Battle Lina Castro Angela Hogan Patricia Gamble

Alternates

Kizzy Brown Alicia Larry Alvaro M. Ramirez Laquisha Smith Victoria Reynolds Lakecha Reed Vilsaint Vilburn Patricia Voltaire Rosita Guerrier-Hyppolite Juanita Williams Veronica Maldonado Tiffanie Simon

ALPI / Frostproof Head Start

1968 - 2008

EARS

Linda Hutto Melinda Stone Amanda Smith Annabel Montanez Brenda Pruitt

Community Involvement

2007 Regional Advisory Councils

Central Region

Johnny McNair **Betty Doles** Patricia Gamble Julia Miller **Ruby Willix**

Sophia Harris **Clarence** Grier Louvenia Crumity Ernestine Davis **Jacqueline Rentz**

Clora Dubose Emma Hymes Viola Le'one Lillie Jackson Helen Rowe

Tanya Jones Josephine Howard Ann Sturkey Arabaell Wiggins

William Holt **Constance Griffin** Eddie Mae Hill-

Grace Miller Charlie Wilder **Constance Anderson Charles Harris** Marva Hawkins

Terry Wellington Katie Clarke Annie Robinson **Jacqueline Daniels** Pamala Allen **Trudy Beverly**

Eastern Region

Roseway Phyllis Nicholas Fannie Moore

Gena Spivey Marjorie Gaskin Frances Cooper

Dexter Francis Vivian Mitchell

Northern Region

Rosemary McDonald Willie Williams Svlvia Bodison Almellia Brown 1968 - 2Linda Medlock Sandra Gaines

Irma Cooper Lenton Harris Thelma Mike **Renay Oliver**

Evelyn Seabrook Jaretta S. Yarborough

Southern Region

Joslyn Burt **Betty Cobb** Sharonda Dunlap **Clifton Gaines** Bernice Lopez Pearlie Lowery

Lester Roberts **Gregory Wade** Annette Jones Pastor Moses Anderson, Jr. Lisa Pough-Robertson Arletha Sims

Community Involvement Highlights

SOUTHERN REGION The Council provided critical assistance with the Agency's LIHEAP Program via intake and eligibility services to clients in the Frostproof community. In addition, they partnered with the Lakeview Park Homeowners Association in the delivery of meals via the Summer Youth Feeding Program and assistance with activities for over 100 young people at the Youth Discovery Program. Coordinated the volunteer clean up efforts of the Lakeview Park Community Center at no cost to the Agency. Organized a "Day of Relaxation - One Day Cruise Fundraiser" as a fundraising effort. Attended the Annual Corporate Meeting, the Annual Family Picnic, and Council Annual Membership meeting, led by ALPI Staff Liaison, Twila Smith. Al Miller, ALPI Administration and Economic Director, performed the installation of the 2007-2008 SRAC Council Membership and donated 11 \$25 gift cards to needy families in Polk and Highlands Counties. Officers were elected as follows: Terry Wellington, Chairperson; Katie Clarke, Vice Chairperson; Annie Robinson, Secretary; Sharonda Dunlap, Treasurer.

NORTHERN REGION Orientation of Council members for 2007 was led by staff liaison, Joan Turner, focusing on "People Power." The Council's programs and activities stemmed around partnerships with the Department of Children and Families (who donated computers for the "ACCESS" program) and the Central Florida Literacy Program. Conducted a "4th of July Tea" fundraiser. Of special significance is the fact that over 2,200 volunteer hours were collectively donated by members of the Northern Region Advisory Council while working to improve their community. The NRAC Annual Meeting was a great success again this year and was very well attended. Officers were elected as follows: Grace Miller, Chairperson; Charlie Mae Wilder, Vice Chairperson; Constance Anderson, Secretary; Renay Oliver, Assistant Secretary; Marva Hawkins, Treasurer; Charles Harris, Parliamentarian; and, Evelyn Seabrook, Special Events Coordinator.

CENTRAL REGION The Central Region Advisory Council realized outstanding attendance and participation over this past year. This past year's focus was on the Agency Mission and By-laws. Additionally, the Council conducted a study of the Quite Revolution, a published book detailing the birth of ALPI. A meeting by Well Care on medical assistance available to senior citizens was hosted by the Council, they also visited disabled patients at the Winter Haven Rehabilitation Center and provided assistance with ALPI's LIHEAP Program via intake and eligibility services to clients in the Haines City area. Members of the CRAC attended the Annual SEACAA Conference, as well as the Annual Corporate Meeting and the ALPI Annual Family Picnic. Officers were elected as follows: Johnnie McNair, Chairperson; Louvenia Crumity, Vice Chairperson; Josephine Howard, Secretary; Ruby Wilix, Assistant Secretary; Patricia Gamble, Treasurer; and Clarence Grier, Parliamentarian.

EASTERN REGION The Eastern Region Advisory Council continues to focus on its Arie Lou Perkins Scholarship Program. The Advisory Council recognizes high school seniors who are accepted to college with a scholarship of \$400 and up. Once again his year the Council scheduled a variety of fundraisers in order to help raise money for the scholarship fund. Among the fundraising events were, a fish fry, a garage sale, and the sale of ads in the past year's Annual Meeting Program. Scholarships will be awarded in May of 2008. The Council also hosted the Annual ALPI Board of Directors Family Fun Day Picnic., which was very well attended. The Council's Annual Meeting was held in partnership with the St. Lucie County School Board and was very well attended. The theme was: Bridging the Gap Between Parents Keynote Speaker, Mrs. Josephine and Children. Howard (ALPI Board of Directors) was introduced by ALPI Board of Directors Chairperson, William Holt. Officers were elected as follows: William Holt, Chairperson; Constance Griffin, Vice-Chairperson; Eddie Mae Hill, Secretary; Phyllis Nicholas, Treasurer.

Awards & Recognitions

very year the Agricultural and Labor Program, Inc. recognizes those individuals and organizations that have made contributions to the agency. ALPI appreciates the dedication and commitment of everyone that has put forth an effort to fulfill and expand ALPI's vision of helping the socially and economically disadvantaged.

Community Service Awards

Earnestine Davis, Central Region Pastor Moses Anderson, Jr., Southern Region Delta Sigma Sorority, Inc., Northern Region Donald Watson, Esq., Eastern Region Detective Teddy Floyd Pilot Club of St. Lucie County Riverside National Bank, Operation Ctr., Ft. Pierce, FL Dr. Frank Dermody Ray & Anita Tudino Marilee Truitt

Robert J. Bryant Award

William Holt

Governance & Leadership Awards

William Holt, ALPI Board of Directors

Michele Alexander, Chairperson Head Start/Early Head Start Policy Council

Phillip Howard, Chairperson ALPI Housing Development Corporation

Chairperson's Award

Norris Ann Roland

Corporate Partners/Sponsors

ALPI Corporate Partners

Center State Bank (Haines City/Hwy. 544 Branch)

Picerne Development Corp.

Sanford Ace Hardware

ALPI Corporate Sponsors

Crown Printing

Digital HeadStart Solutions, Inc.

ING Financial Services

Poppell Insurance, Inc.

ALPI's Circle of Friends

ALPI's Circle of Support began for the first time in 2005. It was a concept that was born out of the desire to draw in support from local communities for ALPI events, specifically ALPI's Annual Meeting. The interest the Circle of Support received in 2005 was significant and so it was decided that ALPI would continue with the newly formed "club."

The Circle of Support has evolved into the current **ALPI Circle of Friends**. The Circle of Friends now includes not only individuals from different communities wanting to show their support for ALPI through individual donations, but also Corporate Partners and Fundors.

ALPI thanks the following Circle of Friends members for their continued support.

Venita L. Carter Central Parkway Natural Heating Center Lawrence & Opal Chester Francis Cooper Ernestine M. Davis Kay Harris-Fields Haines City NAACP #5150 Deloris Johnson Linda Johnson James Lowe Mt. Calvary Missionary Baptist Church (stuart, FL) Male Trend of Florida, Inc.	 New Beulah Missionary Baptist Church (Haines City, FL) Christine Samuel Willie Shatteen Kerry Skurtu Twila Smith & Family Alyse Hopkins Snell Mattie M. Streeter Mark Thomas Patricia Thomas Queen Townsend Toyota of Winter Haven Marilee Truitt David Walker Freddie and Elizabeth Young
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Special Mentions

Special thanks to the ALPI Board of Directors for your tireless fundraising and personal financial contributions throughout this past year and to the following for your generous financial support:

Mr. and Mrs. Clayton T. Worden

The annual accomplishments herein are an affirmation that ALPI remains focused on its mission to propose, implement and advocate developmental and human service delivery programs for the socially and economically disadvantaged, children and families, and farm workers.

The mission statement for ALPI has not changed, neither have our efforts to build on the concept of collaborative, community partnerships for the betterment of the people served and to further reflect the specific vision for integrated services throughout all programs. By working together in partnership, internally and externally, in a planned, coordinated and collaborative manner, limited resources can be shared or enhanced. Staying the course has resulted in some significant outcomes in spite of adverse challenges regarding funding cuts and increased needs.

CHILDREN and FAMILY SERVICES

ALPI continues to move forward in its quest to maintain and identify both monetary and in-kind resources to fund and support services delivery and agency capacity building activities. The resources provided included local, state, federal and various corporate funding sources, including United Way, U.S. Department of Health and Human Services, Florida Department of Education, Florida Department of Health Child Care Food Services, as well as local partnerships with county and city government. All played a significant role in the provision of in-kind resources that have enabled the ALPI organization to continue maintaining a cost effective service delivery system.

Programs and Services

Head Start Ft. Pierce, St. Lucie Co - This program provides opportunity for seven-hundred sixty nine (769) children and their families to participate in the Head Start Program. The program services provide a year round, comprehensive, developmentally appropriate child development services program to Head Start eligible children and their families. Enrollment was maintained above the program's funded level of (691) children.

Head Start Frostproof, Polk Co - This program provides opportunity for fifty-four (54) children and their families to participate in the Head Start Program. The program services provide a year round, comprehensive, developmentally appropriate child development services program to Head Start eligible children and their families. Enrollment was maintained at the program's funded level of fifty-four (54) children.

Early Learning Coalition Voluntary Pre-K - Five of the seven directly operated Head Start centers located in St. Lucie County are serving Voluntary Pre-K children. A total of 107 Head Start children participated in the program in 2006-2007.

Early Learning Coalition Subsidized Child Care Services - Enrollment and Attendance services were delivered via ALPI George W. Truitt Family Services Center, located in Ft. Pierce, Florida and ALPI Frostproof Child Development Center, located in Frostproof, Florida. These centers provided up to ten (10) hours of before and after school care per day for working parents.

Early Head Start - The program provides a year round, comprehensive, developmentally appropriate child development services program to infants and toddlers, their families and pregnant women. Services are

provided to thirty-six (36) infants and toddlers and four (4) pregnant women. Enrollment was maintained at the program's funded level of forty (40) participants.

Child and Adult Care Food Program (CACFP) – The CACFP plays a vital role in improving the quality of day care for children and elderly adults by making care more affordable for many low-income families. Through CACFP, a total of 309,714 nutritious meals and snacks were served via ALPI Food Service Program to all the children enrolled in the ALPI Head Start, Early Head Start and subsidized Child Care Programs as part of their child development and daily nutritional requirements. Over 97% of the children participating were eligible for Free Meals.

Children Services and Significant Outcomes

The following percentages represent significant outcomes during the 2006-2007 program year:

NRS - The Head Start National Reporting System activities were conducted for the 2006-2007 program year. All kindergarten eligible children were screened using the Peabody Picture Vocabulary Test (PPVT), letter naming, early mathematics, and PreLAS activities. The final ALPI Head Start NRS report for the 2006 – 2007 program year included the following:

Program	Skill Areas	Mean Score	Head Start National Average Score
Head Start St. Lucie Co	English Language Screener	93%	89%
	Vocabulary	67%	67%
	Letter Recognition	66%	57%
	Early Math Skills	70%	68%
Head Start Polk Co (Frostproof)	English Language Screener	91%	89%
	Vocabulary	61%	67%
	Letter Recognition	73%	58%
	Early Math Skills	72%	67%

Health Services – ALPI Collaborated with the Health Services Advisory Committee, volunteers, and our Community Providers to meet the 45 / 90 day screening mandate for 745 Head Start and 36 Early Head Start Children. Of those screened it was determined that 155 children needed medical follow-up. Also collaborated with physicians and specialists to ensure that parents were supported in the follow-up plan to meet their children's medical needs. The 151 children needing medical follow up consisted of: Anemia (72), Asthma (79), High Lead Level (1), and Vision (3).

Dental - Expanded partnership with Indian River Community College to provide screenings and preventive dental care for ALPI Head Start children through a community grant initiated by the college dental department. The total number of children that received dental services was as follow: 707 children were screened, of which 148 needed treatment, and 27 received preventive dental care services.

(overweight) for the 124 children that were diagnosed as being overweight by the Head Start Nutritionist. We worked with parents by providing nutritional workshops/ trainings, referring families to the WIC Program, providing parents with nutritional packages and increasing physical activities among staff and children.

Mental Health - Collaborated with the Mental Health Consultant, staff and parents to identify and develop interventions to promote mental wellness in the program, through classroom observations, onsite consultations and individual observations. Six (6) children were referred and received mental health services.

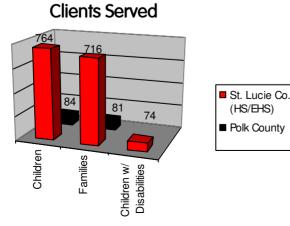
Disability - Recruited children with diagnosed or suspected disabilities in a systematic plan to ensure an enrollment of at least 10% of children with disabilities. 79 children were diagnosed and received special need services (to include 18 returning children). The categories for 79 children included: Emotional/ Behavioral Disorder (1), Speech or Language Impairment (73), Orthopedic Impairment (4), and Non-categorical/Development Delay (1).

Family Support Services and Significant Outcomes

Family & Community Partnerships - The Family & Community Partnerships Services area continued the implementation of the Exploring Parenting 21st Century Training (EP21) course for all interested families as well as staff. This training program will continue to provide parents and staff with the opportunity to enhance their parenting skills and examine alternative ideas and techniques for parent/child interactions in everyday settings. In addition, the EP21 training affords families the opportunity who have children with identified behavior concerns to benefit and enhance their skills for behavior modification in a positive way.

Money Smart - The Money Smart Curriculum was introduced to the families during the 2006 – 2007 program year. This curriculum offered parents and staff the opportunity to enhance their money skills and deliver positive financial information, as well as allowing families to gain knowledge and understanding the basics of personal finances.

Family Partnership Agreements - The information below reflects the results of the Family Partnership Agreements that were initiated during the 2006 – 2007 program year by the Family Services Workers. Through this process the workers provided opportunities for parents to set goals and with assistance designed an individual approach for achieving their goals. The following positive outcomes:



TOTAL VALUE OF SERVICES:

Funding Sources Support:	\$ 6,661,683.00
Local In-kind. Match support:	\$1,406,908.00

COMMUNITY and ECONOMIC DEVELOPMENT SERVICES

The Community and Economic Development Services Division administer ALPI's community and social service programs in over 20 counties. The Division pursues grants and business opportunities to assist ALPI in expanding its financial base and providing new services. In 2006-2007, services included: home energy assistance, rental/mortgage assistance, housing counseling, emergency assistance, job placement, and training services. Between July 1, 2006 and June 30, 2007, ALPI provided services to over 10,500 persons. 60% of the participants were minorities with 19.7% of the families receiving Food Stamps and 92.4% reporting income below 125% of the Poverty Guidelines. In 2007 ALPI received the Community Services Block Grant for Polk and Highlands Counties and added Polk County to its Home Energy Grant.

Significant Clients Outcomes (by programs)

ALPI Technical Education Center (ATEC) - ATEC is licensed to provide a Certified Nursing Assistant (CNA) training program in Pierson (Volusia County). Between 2006 and 2007 ATEC enrolled 30 students with 28 ultimately graduating and only 2 dropping out for personal reasons.

Job Opportunities for Low Income Individuals (JOLI) - ALPI is a 23% owner of the Florence Villa Lawn Care Services, LLC. In 2006-2007 ALPI recruited potential applicants for future employment and assisted in job placement.

Low Income Home Energy Assistance Program (LIHEAP) - In early 2007 ALPI received the LIHEAP grant for Polk County. Combined with its LIHEAP program in 5 other counties, ALPI provided energy assistance to 4,449 families.

Community Services Block Grant (CSBG) - ALPI became the interim Community Action Agency (CAA) for Polk and Highlands Counties during 2007. Upon receipt of funding in June, ALPI began development of a comprehensive program that partner with other agencies in delivering services to the community.

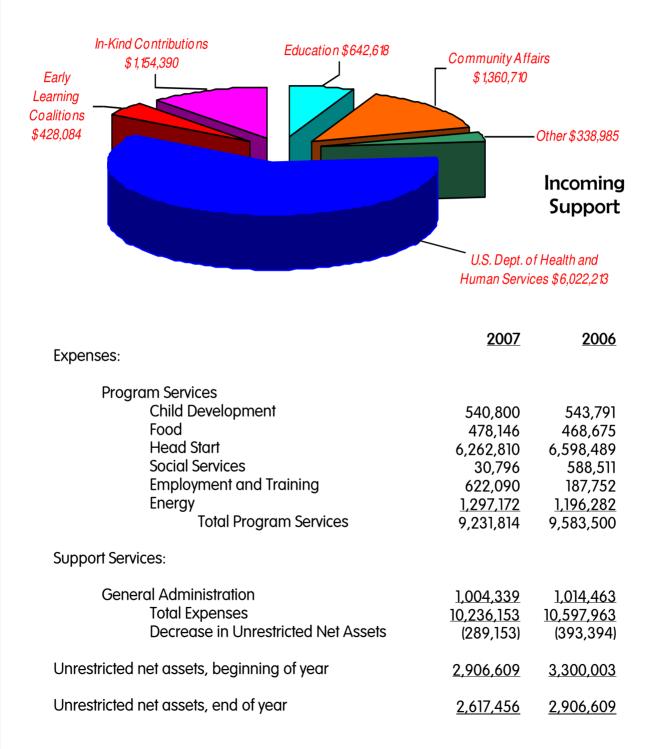
HUD Housing Counseling - ALPI is a HUD Housing Counseling Agency. Between 2006 and 2007, counseling was provided to 59 homeowners, enabling 22 of them to retain their homes.

Farmworkers Emergency Services - The Florida Department of Education provided WIA-167 funds to provide CNA training and emergency assistance to farmworkers. 30 received training and more than 250 received some form of emergency assistance.

New Horizon Farmworkers Apartment Complex - ALPI continued operation of its farmworkers apartment complex through the ALPI Housing Development Corporation. The 57-unit complex provides affordable rental housing to farmworkers and their families with an occupancy rate of 95%. Almost all of the apartments are eligible for some form of housing subsidy.

Statement of Activities

Support and Revenue



Statement of Financial Position

Current Assets

	<u>2007</u>	<u>2006</u>
Cash and cash equivalents	561,956	630,746
Accounts Receivable, net Prepaid Expenses Total Current Assets	411,895 <u>47,662</u> 1,021,513	211,239 <u>110,086</u> 952,071
Property and equipment, net	2,259,648	2,593,400
Refundable Deposits	11,491	<u>11,491</u>
Total Assets	<u>3,292,652</u>	<u>3,556,962</u>

Current Liabilities

Liabilities and Unrestricted Net Assets

Current Liabilities		
Accounts Payable	130,352	185,288
Refundable Advances	141,788	1,000
Accrued Expenses	277,244	300,071
Current portion of obligation under capital lease	41,273	38,182
Total Current Liabilities	590,657	524,541
Capital Lease Less Current Portion	<u>84,539</u>	<u>125,812</u>
Total Liabilities	<u>675,196</u>	<u>650,353</u>
Unrestricted Net Assets		
Unrestricted Net Assets	<u>2,617,456</u>	<u>2,906,609</u>
Total Liabilities and Unrestricted Net Assets	<u>3,292,652</u>	<u>3,556,962</u>

ALPI Adult/Child Care Food Program

Polk County

Frostproof CDC 701 Hopson Road Frostproof, FL 34843-9222

St. Lucie County

Lincoln Park Head Start 1400 Avenue M Fort Pierce, FL 34950

Francina Duval Head Start 1035 S. 27th Circle Fort Pierce. FL 34950 George W. Truitt Head Start 1814 North 13th Street Fort Pierce, FL 34950

Garden Terrace Head Start 1110 N. 32nd Street Fort Pierce, FL 34947

Hill Haven Center 505 N. 7th Street Fort Pierce, FL 34950 Morningside Head Start Center 1745 Morningside Blvd. Port St. Lucie, FL 349453

Village Green Head Start Center 1202 SE Lennard Road Port St. Lucie, FL 34952



Emergency Assistance

Service Delivery Sites

COLLIER COUNTY

East Coast Migrant Head Start Six L. Ctr. Hacienda Trail Camp Naples, FL 33961 Career & Family Ctr. 1255 15th Street N.-Immokalee, FL 34142 Collier County Housing Authority 1800 Farm Workers Way Immokalee, FL 34142 COFFO 210 A South 1st Immokalee, FL 34142

DADE COUNTY

Centro Campesino 877 W. Palm Dr. Florida City, 33034

<u>HIGHLANDS,</u> <u>HARDEE & DESOTO</u> <u>COUNTIES</u>

East Coast Migrant Head Start MLK Blvd. Wauchula, Fl 33873 East Coast Migrant Head Start Mason Dixon Ave. Bowling Green, FL

HENDRY COUNTY

Maria Sandoval 1842 Matthew Loop Clewiston, FL

HILLSBOROUGH COUNTY

Adult Migrant Program 3218 San Jose Mission Rd. Dover. FL 33527 Beth-el Mission Hwy 301 South Wimauma, FL Good Samaritan Mission Balm, FL 33503 Hispanic Alliance 606 South Collins St. Plant City, FL 33566 Ruskin NSC 201 14th Ave. Ruskin, FL 33570

INDIAN RIVER COUNTY

Fellsmere Medical Ctr P. O. Box 898 Fellsmere, FL 32948 Gifford Office 4875 43rd Ave. Vero Beach, FL 32967 IRCC 3209 Virginia Ave. Ft. Pierce, FL 34945 IRCC Migrant Program 4350 43rd Ave. Dodgertown Elementary Vero Beach, FL 32960

LAKE COUNTY

Jobs & Benefits 714 W. Main St. Leesburg, FL 34748 Lake Cty. Community Action Program 1010 No. Blvd. East Leesburg, FL 34748 Sumter County Schools 2680 N. North Circle Bushnell, FL 33513

MANATEE COUNTY

Vocational Tech Ctr 5603 W. 34th St. Bradenton, FL 34210

MARTIN COUNTY

Holy Cross Center P. O. Box 613 15305 S. W. Adams Indiantown, FL 34946

ORANGE COUNTY

Farm Workers Assoc. 815 S. Park Ave. Apopka, FL 32703 John Bridgers Community Center 13th St. Apopka, FL 32703 Orange County Community Action/Maxey Ctr. 830 Klondike St. Winter Garden, FL 34787 RCMA-Zellwood 3109 Union Street Zellwood, FL 32798

PALM BEACH COUNTY

One Stop 557 SE 16th St. Belle Glade, FL 33450 East Coast Migrant Shannon Center Belle Glade, FL 33450

PASCO COUNTY

Moore Mickens Adult Education 38301 MLK Blv'd. Dade City, FL 33525

POLK COUNTY

Adult Migrant Program 1521 7th Street S. W. Winter Haven, FL 33885 **ALPI Central Office** 300 Lynchburg Road P. O. Box 3126 Lake Alfred, FL 33850 East Coast Migrant 351 Fredrick Ave. Dundee, FL 33838 Lake Wales Care Center 200 E. Orange Ave. Lake Wales, FL 33853 **Frostproof Care Center** 205 N. Scenic Hwy. Frostproof, FL 33543

PUTNAM COUNTY

Adult Migrant Program 1020 Huntington Rd. Crescent City, FL 32112

SEMINOLE COUNTY

Seminole Community College - Adult Migrant Program 100 W. Weldon Blvd. Sanford, FL 32711

VOLUSIA COUNTY

ALPI Project Achieve 100 E. Washington Ave. Pierson, FL 32180 Travelers Aide 330 Magnolia Ave. Daytona Beach, FL 32114

Low Income Home Energy Assistance

Service Delivery Sites

COLLIER

COFFO 210 So. 1st Street Immokalee, FL

GLADES

Glades County Social Services 900 U.S. 27 SW Moore Haven, FL

HENDRY

Hendry County Social Services 25 Hicpochee Ave. Labelle, FL

Hendry County Social Services 100 E. El Paso Avenue Clewiston, FL

MARTIN

MISS Program (Mothers/Infants Striving For Success) 3820 SE Dixie Stuart, FL

POLK COUNTY

ALPI Administrative Office 300 Lynchburg Road Lake Alfred, FL

> ALPI Lake View Park Frostproof, FL

Bartow Carver Center 520 So. Idlewood Ave. Bartow, FL

POLK COUNTY (cont'd)

Bethune Neighborhood Center 915 Avenue E Haines City, FL

> Catholic Charities 1801 E. Memorial Blvd. Lakeland, FL

Ft. Meade Community Center 10 SW 3rd St. Ft. Meade, FL

Lake Wales Care Center 140 E Park Avenue Lake Wales, FL

Living Hope 123 Broadway Blvd. SE Polk City, FL 33868

Mulberry Community Center 109 SE 5th St. Mulberry, FL

> New Horizon 500 New Horizon Loop Auburndale, FL

Women's Resource Center 165 Avenue A, NW Winter Haven, FL

Women's Resource Center Family Fundamentals 1021 Lakeland Hills Blvd. Lakeland, FL

ST. LUCIE

ALPI Administrative Office 720 Delaware Ave. Ft. Pierce, FL

Resurrection Life Family Worship Center 405 Ixoria Avenue Fort Pierce, FL

ALPI Head Start / Early Head Start

Head Start Centers

Lincoln Park Head Start Center 1400 Avenue M Fort Pierce, FL 34950

Village Green Head Start Center 1202 SE Lennard Road Port St. Lucie, FL 34952

> Francina Duval Head Start Center 1035 S. 27th Circle Fort Pierce, FL 34950

*Polk County Head Start Center **Early Head Start Center Frostproof Child * Development Center 701 Hopson Road Frostproof, FL 34843-9222

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Morningside Head Start Center 1745 Morningside Blvd. Port St. Lucie, FL 349453

Queen Townsend Head Start Center 3950 Juanita Avenue Fort Pierce, FL 34947

ALPI Directly Operated Centers

Subsidized Child Care

Polk County Frostproof Child Development Center 701 Hopson Road Frostproof, FL 34843-9222 St. Lucie County George W. Truitt Family Services Center 1814 N. 13th Street Ft. Pierce, FL 34950

Sub-Contracted Head Start Centers

The Learning Tree Academy 2808 Avenue D Fort Pierce, FL 34947

Contact Information

CORPORATE OFFICE

P.O. Box 3126 Winter Haven, Florida 33885 (863) 956-3491 (863) 956-3357 Fax Admin@ALPI.org *Website: www.alpi.org*

Executive Office

Deloris Johnson, Chief Executive Officer Extension 206 - DJohnson@ALPI.org

Twila Smith, Executive Office Manager Extension 204 - TSteward@ALPI.org

ADMINISTRATION

Budget and Finance

Norris Ann Roland, Director Extension 210 NARoland@ALPI.org

Human Resources

Yvonne Parham, Director Extension 202 YParham@ALPI.org

Community & Economic Development Services

Albert Miller, Division Deputy Director Extension 212 AMiller@ALPI.org

Community Services

Cheryl Burnham, Interim Director Extension 223 CBurnham@ALPI.org

CHILDREN & FAMILY SERVICES

Eastern Region Administration Office

720 Delaware Avenue Ft. Pierce, Florida 34950 (772) 466-2631 (772) 464-3035 Fax

Head Start Services

Mary Jones, Director Extension 15 MJones@ALPI.org

Child Development & Early Head Start Services

Elizabeth Young, Director (863) 956-3491 Extension 215 EYoung@ALPI.org

ALPI's Mission

The mission of The Agricultural and Labor Program, Inc. is to propose, implement, and advocate developmental and human service delivery programs for socially and economically disadvantaged children and families, as well as farm workers.

Our focus is to provide a mechanism toward achieving and maintaining family stability and economic self-sufficiency. Through our vast resources we will address the areas of: jobs and income, housing, education, social services, health, training, and community relations.

We will continue to serve as a source of information and hope in the community, as a clearinghouse for community needs, and in the provision of a coordinated (mechanism) approach to the delivery of human services.

Five Underlying Principles

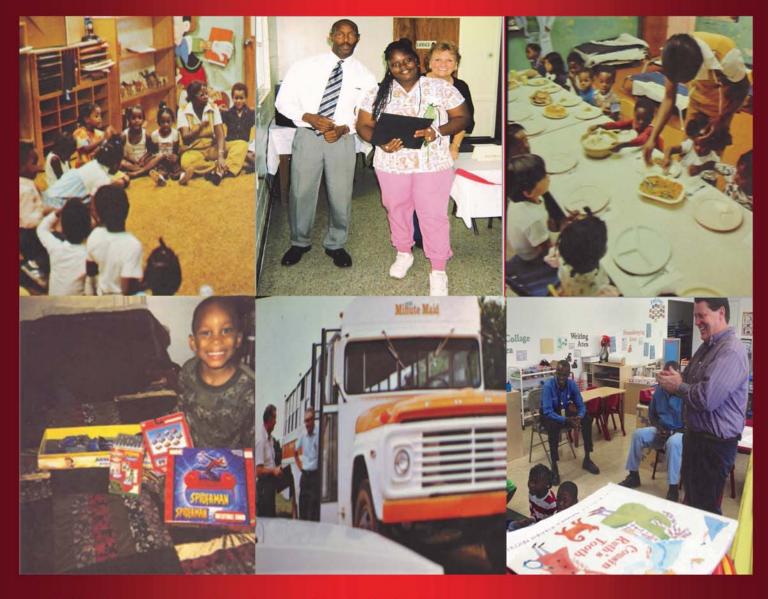
The Agricultural and Labor Project continues to be based on five underlying principles that have guided all it's activities to date:

- Involvement of People
- Emphasis on long term accomplishments rather than promises
- Assurances of economic viability
- Emphasis on self-help
- A sound, integrated, total systems approach

Areas Being Addressed

Through a vast number of resources, ALPI continues to address the critical areas of :

- Jobs and income
- Housing
- Education
- Social services
- Health



ALPI's Programs and Services are Funded in Part by:



Early Learning Coalition of Polk County, Lincoln Park Child Care, Inc., the Ft. Pierce Housing Authority, and the Polk County School Board

